## APPROPRIATION RESOLUTION Local Board of Education Rev.Code Sec. 5705.38

The Board of Education of the Northwest Local School District, Hamilton County, Ohio met in regular session on

June 28, 2021 at the office of the Board of Education with the following members present:

Mark Gilbert Jim Detzel Pam Detzel Joe Yoshimura Matt Tietsort President Vice President Member Member Member

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Northwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows:

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FUND TITLE	TOTAL APPROPRIATION
001 GENERAL FUND	95,215,914.19
002 BOND RETIREMENT	5,594,254.06
003 PERMANENET IMPROVEMENT	2,900,722.95
004 BUILDING	225,594.10
006 FOOD SERVICES	4,293,014.40
007 SPECIAL TRUST	43,905.25
008 FOUNDATION	26,000.00
009 UNIFORM SCHOOL SUPPLIES	346,974.54
018 PRINCIPAL	58,113.69
019 LOCAL GRANTS	6,943.74
022 ATHLETIC TOURNAMENTS CLEARING	-
027 WORKER COMPENSTATION	436,000.00
200 STUDENT MANAGED ACTIVITIES	54,938.32
300 EXTRA CURRICULAR ACTIVITIES	521,208.71
401 AUXILIARY SERVICES	3,150,533.98
439 PUBLIC SCHOOL PRESCHOOL	336,844.65
451 DATA COMMUNICATIONS	18,000.00
461 VOCATIONAL EDUCATION ENHANCEMENTS	19,000.00
467 STUDENT WELLNESS & SUCCESS	843,501.81
499 MISC STATE GRANTS	16,500.00
507 SCHOOL EMERGENCY RELIEF	12,282,198.70
510 CORONAVIRUS RELIEF	532,175.79
516 IDEA/PARENT MENTOR	2,805,715.40
536 TITLE I SCHOOLWIDE	40,837.90
551 TITLE III	83,550.26
572 TITLE I - DISADVANTAGE CHILD	3,919,145.29
587 IDEA PRESCHOOL SPEC ED	54,808.47
590 TITLE II-A	481,896.88
599 MISC FEDERAL GRANTS	253,055.25

GRAND TOTAL ALL FUNDS: \$ 134,561,348.33

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seconded the Resolution and the roll being called upon its adoption

The vote resulted as follows:

VOTE

Mark Gilbert Jim Detzel Pam Detzel Joe Yoshimura Matt Tietsort

## CERTIFICATE (O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the Northwest Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

Dated: June 28, 2021

BY:		
	CFO/Treasurer	
BY:		
	Superintendent	
BY:		
	President	